

NORTH-WEST FIRE PROTECTION DISTRICT

**RESOLUTION #09-06
TO ADOPT 2010 PENSION BUDGET**

WHEREAS, the North-West Fire Protection District Volunteer Pension Board of Directors, at a Pension Board Meeting held on December 9, 2009, unanimously voted to adopt a 2010 Pension Budget;

NOW, THEREFORE, BE IT RESOLVED by the North-West Fire Protection District Volunteer Pension Board that it does hereby formally adopt the 2010 Pension Budget presented to it on December 9, 2009.

Approved this 9TH day of December, 2009, by the Board of Directors of the North-West Fire Protection District Volunteer Pension Board.

ADOPTED this 9 day of December, 2009.



Robert Agosti, President

Attest: 

John Schmidt, Vice President



**North-West Fire Protection District
2010 Pension Budget**

	Actual	Estimated	Adopted
	2008	2009	2010
FUND BALANCE: January 1	401,868	265,645	260,880
REVENUES			
Contribution - District	20,000	20,000	20,000
Contribution - State	4,500	4,500	4,500
Interest, Dividends & Real Estate Income	3,793	4,300	6,500
Other Income	(915)	0	325
Market Gains	(107,095)	25,000	28,000
TOTAL REVENUES	(79,717)	53,800	59,325
EXPENDITURES			
Administration	2,641	1,850	2,650
Pension Benefits	53,865	56,715	56,715
TOTAL EXPENDITURES	56,506	58,565	59,365
FUND BALANCE, December 31	265,645	260,880	260,840